

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (750) Public Defense, Department of
Budget Unit: (582R310001) Public Defense, Department of
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base		Appropriation	6,428,140	6,428,140
		FTE	254.00	254.00
0001	Additional funds request for general fund appropriation.	Appropriation	533,529	0
0002	Adjutant General Office	Appropriation	0	250,000
		FTE	3.65	3.65
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 6,428,140</u>	<u>\$ 6,961,669</u>	<u>\$ 6,678,140</u>
Total FTE		<u>246.00</u>	<u>254.00</u>	<u>254.00</u>